

## 2004-05 Fee Schedule

### Aviation

#### Austin-Bergstrom International Airport

Approved	Approved	Change
2003-04	2004-05	

#### Off Airport Permit Fee

##### Rental Car

	\$100.00 plus 8% of annual gross revenue, first \$25,000 exempt	\$100.00 plus 8% of annual gross revenue, first \$25,000 exempt	
Parking Services	\$400.00 per courtesy vehicle plus \$0.15 per day for each occupied space	\$400.00 per courtesy vehicle plus 4% of gross revenue* of off-airport parking facilities	4% of Gross Revenue

\* "Gross Revenue" means all money or other consideration paid or payable to the off-airport parking operator ("Operator"). There shall be no reduction allowed from Gross Revenues for bad debts, personal property occupation or other ad valorem taxes, loss from theft, the unbundled cost of incidental services provided to the customer, or any deduction except as expressly stated below. The following, to the extent properly documented and recorded, are the ONLY amounts that may be deducted from the computation of Gross Revenue:

- (1) Federal, State, and local excise, sales, and use taxes on parking services that are separately stated, passed through to and collected from the customer, and remitted to the taxing authority by the Operator; and
- (2) The amount of any refunds or adjustments (either cash or credit) granted by the Operator to customers because of unsatisfactory service. Off-Airport parking fees are payable monthly in arrears. The Operator shall submit monthly and annual Gross Revenue reports to the Aviation Department Director on a form prescribed by the Director.

#### Ground Transportation

##### Taxis/cabs

Shared Ride Shuttle	\$1.00 per trip	\$1.00 per trip	
Limousines	\$2.50 per trip	\$2.50 per trip	
Tour/Charter Buses	\$2.50 per trip	\$2.50 per trip	
Hotel Courtesy Shuttles	\$5.00 per trip	\$5.00 per trip	
Operating Permit Fee (except Taxis/cabs)	\$1.00 per trip	\$1.00 per trip	
	\$100.00 annually	\$100.00 annually	

#### Shared Tenant Service Rate Structure

The Department of Aviation will market telecommunications services to the tenants of ABIA through a Shared Tenant Service (STS) agreement. Rates will be calculated annually as costs change. Rates for FY 2003-04 are reflected below. Individual customer rates may be discounted based on special circumstances.

Rate structure adjusted

#### Tenant Station Services

##### Analog Station Port (fax or modem)

Analog Single-line Set	\$24.10 monthly	To be set by contract	Rate structure adjusted
Digital Set w/display, 16 buttons	\$100.00 installation	To be set by contract	Rate structure adjusted
Digital Set w/display, 32 buttons	\$28.56 monthly	To be set by contract	Rate structure adjusted
	\$100.00 installation	To be set by contract	Rate structure adjusted
	\$31.01 monthly	To be set by contract	Rate structure adjusted
	\$100.00 installation	To be set by contract	Rate structure adjusted

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<u>Tenant Station Services (Continued)</u>			
Digital T-1 to Long Distance Carrier	\$274.16 monthly	To be set by contract	Rate structure adjusted
Cordless Dterm	\$500.00 installation \$42.71 monthly	To be set by contract To be set by contract	Rate structure adjusted Rate structure adjusted
	\$100.00 installation	To be set by contract	Rate structure adjusted
<u>Tenant Station Services</u>			
VoicePoint Conference Rm Telephone	\$47.23 monthly	To be set by contract	Rate structure adjusted
Headset	\$100.00 installation	To be set by contract	Rate structure adjusted
Replacement Telephone Clip	\$75.00	To be set by contract	Rate structure adjusted
Replacement 2-line Splitter	\$5.00	To be set by contract	Rate structure adjusted
	\$5.00	To be set by contract	Rate structure adjusted
<u>Switched Network Services</u>			
Digital T-1 Circuit (PRI)	\$1,273.90 monthly	To be set by contract	Rate structure adjusted
Basic Rate Interface	\$500.00 installation	To be set by contract	Rate structure adjusted
Internet Access	\$98.64 monthly	To be set by contract	Rate structure adjusted
	\$75.00 installation	To be set by contract	Rate structure adjusted
	\$148.23 monthly	To be set by contract	Rate structure adjusted
	\$75.00 installation	To be set by contract	Rate structure adjusted
<u>Non-Switched Provisioning</u>			
Analog Business Line/Trunk	\$9.39 monthly	To be set by contract	Rate structure adjusted
Analog Line/Trunk	\$75.00 installation	To be set by contract	Rate structure adjusted
Digital T-1 Circuit (DS-1) w/Pair Gain	\$78.14 monthly	To be set by contract	Rate structure adjusted
4 Wire Circuits (frame relay, ISDN, BRI)	\$75.00 installation	To be set by contract	Rate structure adjusted
Security Line (1FB not off PBX)	\$121.78 monthly	To be set by contract	Rate structure adjusted
	\$500.00 installation	To be set by contract	Rate structure adjusted
	\$21.77 monthly	To be set by contract	Rate structure adjusted
PLPA, OSPA, Fire alarms	\$150.00 installation	To be set by contract	Rate structure adjusted
	\$26.20 monthly	To be set by contract	Rate structure adjusted
	\$75.00 installation	To be set by contract	Rate structure adjusted
	\$18.75	To be set by contract	Rate structure adjusted
<u>Moves, Adds and Changes</u>			
Dual 4 pair, 24 A.G., E-CAT 5 cable drop (200'), including labor	\$354.00	To be set by contract	Rate structure adjusted
Labor - Overtime, per hour	\$112.50	To be set by contract	Rate structure adjusted
Labor - Sundays and Holidays, per hour	\$150.00	To be set by contract	Rate structure adjusted
User Training, per hour	\$75.00	To be set by contract	Rate structure adjusted
Minimum Billing	\$75.00 1 hour	To be set by contract	Rate structure adjusted
Normal Business Hours	\$75.00	To be set by contract	Rate structure adjusted
<u>Programming</u>			
Software changes (name display, forwards, voicemail during normal business hours, per hour) Minimum Billing - 1 hour	\$25.00	To be set by contract	Rate structure adjusted
Voicemail tree (per hour, normal business hours) Minimum Billing - 1 hour	\$75.00	To be set by contract	Rate structure adjusted

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Public Parking Rates \* \*\*

	Approved 2003-04	Approved 2004-05	Change
Garage:			
0 to 30 minutes:	\$0.00	\$0.00	
31 to 60 minutes:	\$2.00	\$2.00	
for each hour, or part thereof, after the initial 60 minute period:	\$2.00	\$2.00	
up to a maximum charge for a 24-hour period of:	\$18.00	\$18.00	
Surface Parking. For each period of time up to 24-hours:			
Daily Lot:	\$12.00	\$12.00	
Economy Lot:	\$6.00	\$6.00	

\* Subject to Chapter 13-1-31(C) of the Austin City Code, as amended

\*\* Rates may be modified by the Director of the Aviation Department by contract, or through programs adopted by rule, if the Director finds that the contract or program will promote public usage of airport parking facilities, enhance public convenience, safety, and satisfaction, or improve the efficiency of the parking facilities or operations.